

Annual Report 2023



Letter from the Director

At Aurora House Comfort Care Home, our primary mission is to provide compassionate and respectful end-of-life care to individuals in need. We understand that this can be a challenging and emotional time for residents and their families, and our staff and volunteers are dedicated to extending their hands and hearts in support. We welcome every guest with open arms and strive to make their final journey as comfortable as possible, whether they require specialized care or simply a peaceful setting to spend their last days.

We take great pride in offering our services completely free of charge to our residents and their families. However, this would not be possible without the generosity of our supporters. We rely on fundraisers, private donations, and grants to keep our doors open and continue providing our residents with the highest quality care possible. Every dollar we receive goes directly towards sustaining our mission of providing a peaceful and dignified experience for those in our care.

As the end of the year approaches, we kindly ask you to consider supporting our cause with a donation. Your generous contribution will enable us to serve our community with care and compassion, allowing us to continue providing our essential services to those who need it most. We are deeply grateful for your continued support, and we look forward to working together to make a difference in the lives of our residents and their families.

Warmly,

Kasey Perkins

Executive Director, Aurora House





Scan here to donate!

Family Feature

Aurora House families are able to enjoy the comforts of home whether it be long visits, overnight stays, meals, and large gatherings all to spend precious time with loved ones on their final journey.

"When I think about the house and the time we spent there, instead of heartbreaking, I actually remember it with a fondness and sense of peace."

Aurora House Family Quote



Aurora House allows families to relax and enjoy each other's company.



Aurora House is a place where friendships grow.

"There was a calmness, love, and security I felt there and actually missed when I left. I could never express the gratefulness in my heart."

Aurora House Family Quote

Financial Transparency

This year, we had total expenditures of \$198,852 and total revenue of \$275,533, resulting in \$76,681 of net revenue. Payroll accounted for \$123,569 of expenditures, and cost to care for residents averaged out to \$700 per day.

We were able to house **42** residents this year, adding to our total of 284 since opening. Our occupancy rate was **80%** this year to date, and for over half that time, both beds were occupied.

The daily cost to care for a resident is

\$700

Both Beds Empty: 20%

One Bed Full: 38.5%

Both Beds Full: 41.5%

Total Revenue \$275,533 **Total Expenditures** \$198,852 Payroll \$123,569

Net Revenue \$76,681

42

Residents This Year

11284

Residents Since Opening

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The Heart and Hands of our Home.

The family of Aurora House volunteers encompasses many roles. The one thing all have in common is their love of and dedication to the Aurora Mission.

"Working on fundraising for Aurora House is a great way to go the extra mile for an organization that does the same for its residents."

Mary Kay Herman

Baskets & Brunch Chairperson

We see this devotion in all roles in our volunteer family: from fundraising to caregiving, from administrative support to community education.

"It's an honor to care for someone who is going to pass. . . I feel like I am repaying the comfort that was given/shown to my family and friend as they passed in the care of hospice."

Mary Helen Finn, Caregiver

When people follow their hearts to serve a common good and offer these needed services to our community, there is a sacredness in their work that is felt by all who encounter Aurora House.



Upcoming Events



Coffee Hour

2nd Wed. of Every Month 11 a.m.

At the Aurora House

Coffee Hour for those coping with loss.



Open House

December 11th, 2023 4-7 p.m.

At the Aurora House

Come see the House and learn about what we have to offer.



With Illness Comes Comfort

January 18th 6 p.m.

At the Aurora House

An end of life talk.



Luminaries/Lights of Remembrance February 14th, 2024 Dusk

At the Aurora House

comfort, and acts as a reminder of the light our loved ones brought into our lives. The Aurora House Lights of Remembrance is a beautiful way to honor and remember loved ones who are no longer with us. At dusk, luminaries surrounding the pond will be lit. Visitors can walk around the pond and feel the light that each of the special people who have passed still bring to our lives.



Casino Night

April 26th, 2023
Pomona at Blue Barn Cidery



2023 Donors*

Fundraisers, private donations, and grants are the only source of revenue that keep our doors open. Community support is vital to our effort to realize our mission of providing others with a peaceful, dignified final journey. Our donors are an inestimably valuable part of our Aurora House family, and we earnestly appreciate each and every single one of you. Thank you!

\$100-\$499

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^{*}Donors are from January 1, 2023 to date of publication.

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Thank you!



Our Mission

Aurora House offers the highest quality end of life care with a personal touch in a home like setting for our residents and their loved ones, without financial obligation.

We serve as a vital resource of support and education to those facing grief and loss in our community.

Thank you for reading.

